

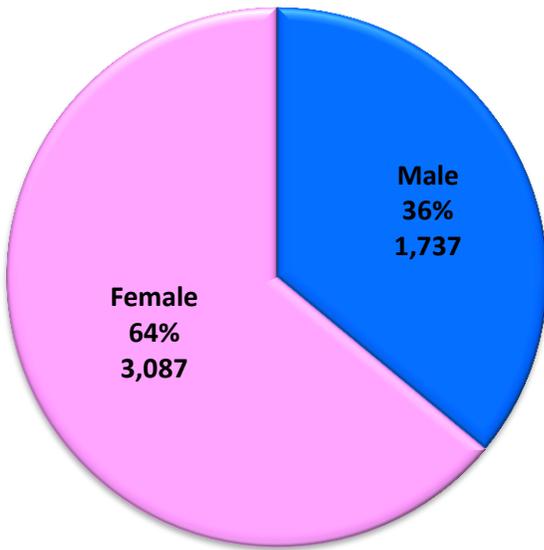
Meals On Wheels, Inc. of Tarrant County Annual Report Fiscal Year 2015 (10/1/14 – 9/30/15)

Meals On Wheels, Inc. prepares and delivers meals to elderly, homebound, and disabled people who are unable to cook meals for themselves and have no one in their homes to provide for their nutritional needs. Without strong community support, this service would not be possible. The following is a synopsis of the fiscal year 2015 program.

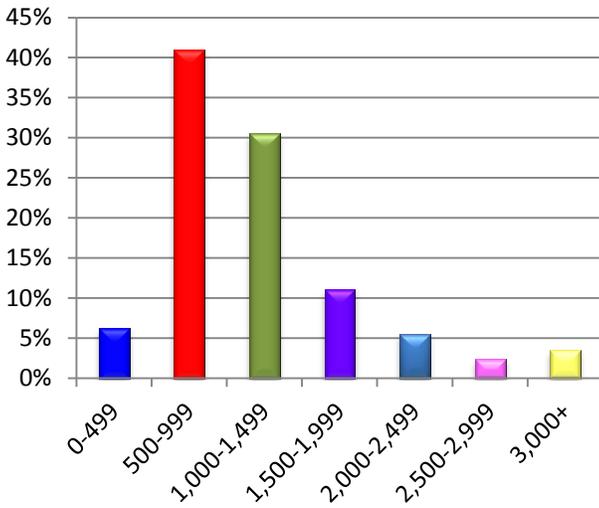
919,680	Home delivered meals prepared and delivered to disabled people in their own homes
4,824	Total people who received services from MOWI in FY 2015
1,797	People who received in-home nutritional counseling from registered dietitians through the HAIL program
2,871	People who received services through the HomeMeds program (medication management)
315	People who received services through PAM program (home visits from Community Health Navigators)
75 yrs.	Median client age; served 11 clients over 100 years old - oldest 108 and youngest 22
84%	Clients over the age of 60 years
64%	Female clients
\$1,000	Median client monthly income
35%	Meals served to minority persons (African American 23% , Hispanic 9%, Asian 2%, Other 1%, Anglo 65%)
6.8 months	Average length of time a client remains on the MOWI program
150	Average number of new clients added per month
14,399	Home visits made by MOWI caseworkers to ensure eligibility, as well as to act as an advocate for clients
11,261	Referrals made for other services
177	Average number of client pets fed each month (total 19,385 pounds of pet food delivered)
\$6.08	Actual cost per meal (this includes raw food, packaging, labor, supplies, utilities, insurance, case management, administration, recruitment, and training of volunteers, etc.)
5,702	Unduplicated number of volunteers using their time, cars, gasoline, and energy to see that others were fed.
223,936	Hours donated by volunteers
1,200,000	Approximate miles driven by volunteers
46	Meal distribution sites within Tarrant County
214	Daily delivery routes driven by volunteers
1 - 1.5 hrs.	Average length of time to drive each route - typical route serves meals to 9 people
	Revenue
4%	Contributed by clients
9%	Contributed by foundations for program support
37%	Contributed by private individuals, churches, civic organizations, fund-raising events, Combined Federal Campaign, United Way, corporations, and annual campaign.
50%	All governmental funding sources
	Expenses
85%	Meals and program services
15%	Administration and general operations 9%, fundraising 6%
	Net Assets at 09/30/2015 \$11,081,440

These percentages and statistics are unable to reflect the improvement in the lives of the homebound and disabled such as: personal independence, daily visits by caring volunteers, health improvement provided by well-balanced meals, the assistance of professional caseworkers and the security of knowing they are not forgotten. In addition to meals, MOWI also operates the following programs: supplemental groceries, medical equipment, errand and assurance, Friend to Friend, companion pet food, PAM, HomeMeds and Healthy Aging and Independent Living.

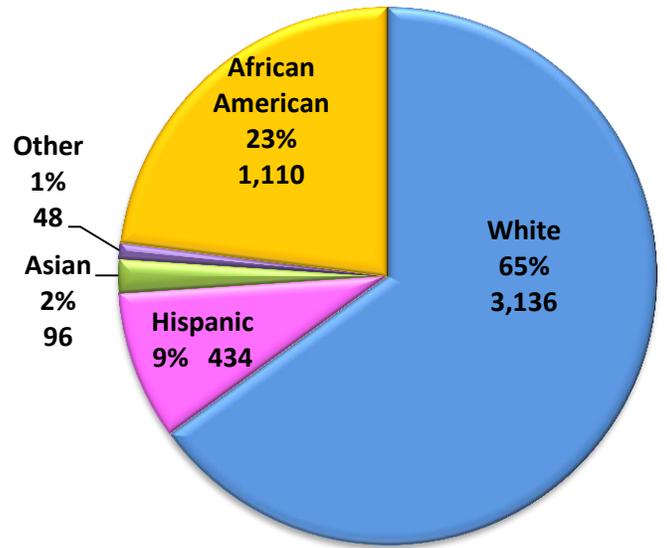
FY 2015 CLIENT & PROGRAM DATA



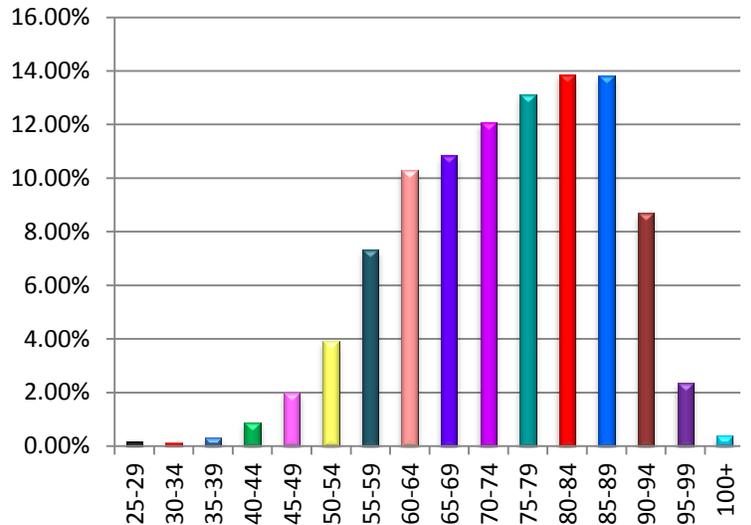
CLIENT MONTHLY INCOME



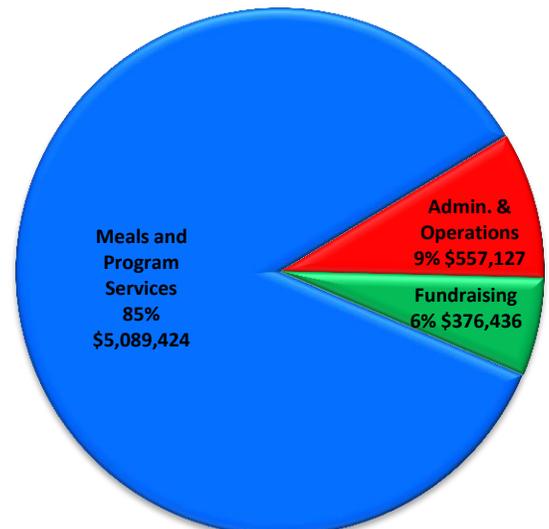
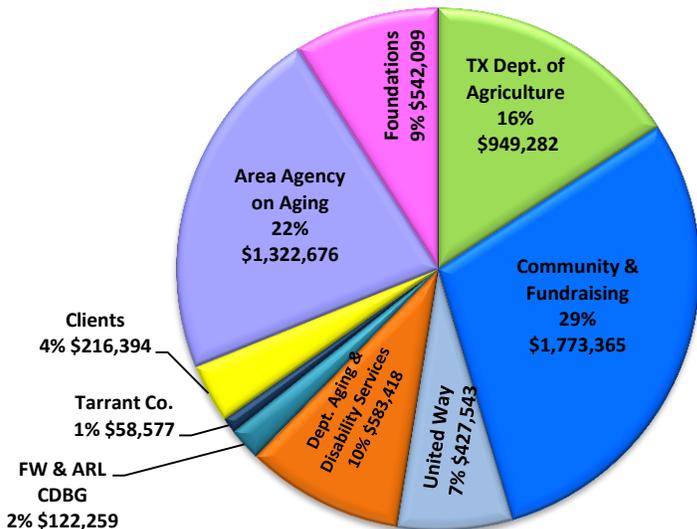
REVENUE \$5,995,633.78



CLIENT AGES



EXPENSES \$6,022,986.95



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