

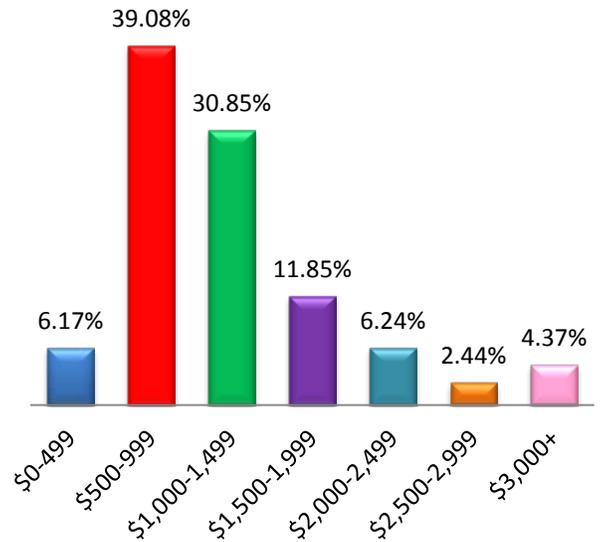
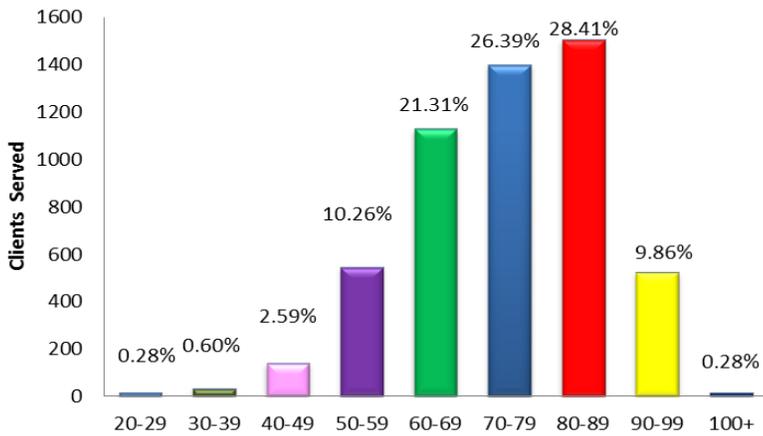
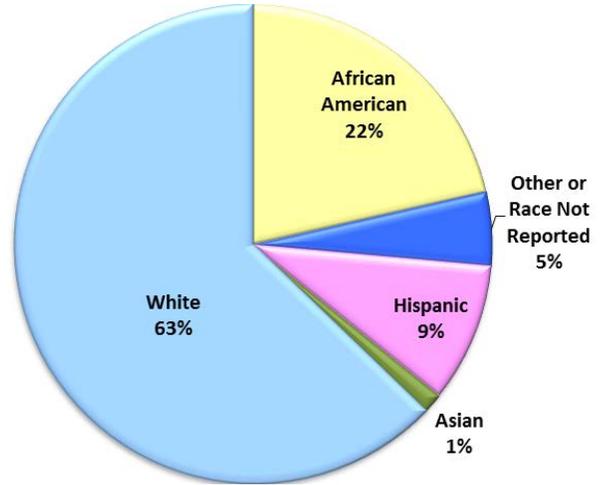
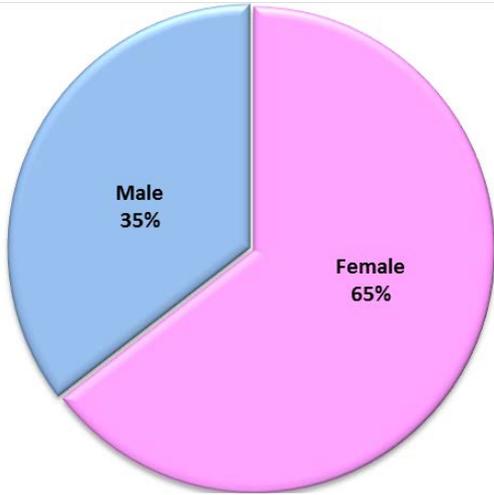
Meals On Wheels, Inc. of Tarrant County Annual Report Fiscal Year 2017 (10/1/16 – 9/30/17)

Meals On Wheels, Inc. of Tarrant County prepares and delivers meals to elderly, homebound and disabled people who are unable to cook meals for themselves and have no one in their homes to provide for their nutritional needs. Without strong community support, this service would not be possible. The following is a synopsis of the fiscal year 2017 program.

937,642	Home-delivered meals prepared and delivered to disabled people in their own homes
5,297	Total unduplicated people who received services in FY 2017
4,318	People who received home-delivered meals
2,138	People who received in-home nutritional counseling from registered dietitians through the HAIL program
3,174	People who received services through the HomeMeds program (medication reviews)
75 yrs.	Median client age; served 16 clients over 100 years old - oldest 105 and youngest 24
86%	Clients over the age of 60 years
64%	Female clients
\$1,000	Median client monthly income
37%	Meals served to minority persons (African American 22% , Hispanic 9%, Asian 1%, Other 5%, Anglo 63%)
11 months	Average length of time a client remains on Home-Delivered Meals program
349	Average number of new referrals per month. Average number of clients added per month 175
14,337	Home visits made by Meals On Wheels caseworkers to ensure eligibility and advocate for clients
10,584	Referrals made for other services
6,767	Client well checks
21,138	Pounds of pet food delivered
\$6.55	Actual cost per meal (this includes raw food, packaging, labor, supplies, utilities, insurance, case management, administration, recruitment, and training of volunteers, etc.)
5,815	Unduplicated number of volunteers using their time, cars, gasoline, and energy to see that others were fed
250,000+	Hours donated by volunteers
1,200,000	Approximate miles driven by volunteers
45	Meal distribution sites within Tarrant County
225	Daily delivery routes driven by volunteers
1 - 1.5 hrs.	Average length of time to drive each route - typical route serves meals to 9 people
	Revenue
3%	Contributed by clients
10%	Contributed by foundations for program support
42%	Contributed by private individuals, churches, civic organizations, fund-raising events, Combined Federal Campaign, State Employee Combined Campaign, United Way, corporations, and annual campaign.
45%	All governmental funding sources
	Expenses
86%	Meals and program services
14%	Administration and general operations 8%, fundraising 6%.

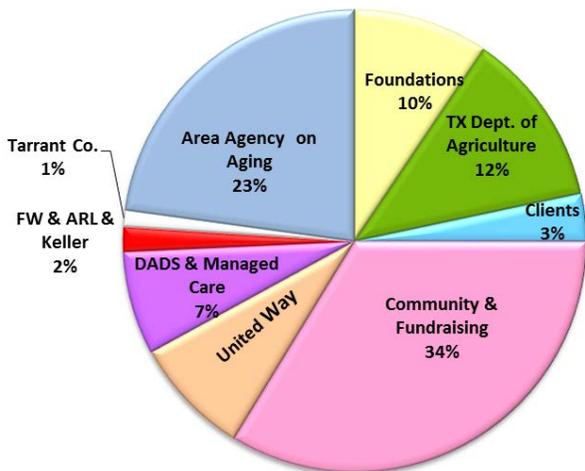
These percentages and statistics are unable to reflect the improvement in the lives of our homebound and disabled clients, such as: personal independence, daily visits by caring volunteers, health improvement provided by well-balanced meals, the assistance of professional caseworkers and the security of knowing they are not forgotten. In addition to meals, we also assist clients with supplemental groceries, medical equipment, errands and assurance, and operate the following programs; Friend to Friend, Companion Pet Meals, HomeMeds and HAIL (Healthy Aging and Independent Living).

FY 2017 CLIENT & PROGRAM DATA

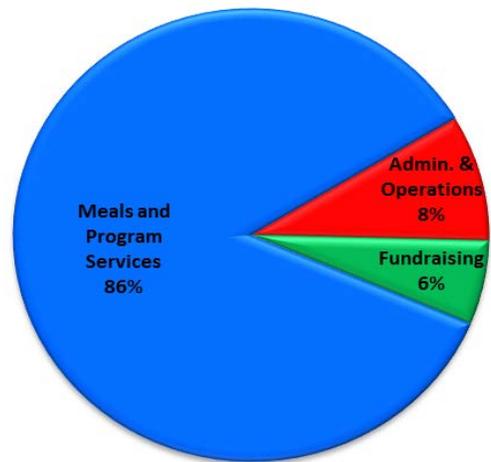


Client Ages

Client Monthly Income



REVENUE



EXPENSES

2018

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